

**Town of Tryon
General Fund
Expenditure Report
1st Month July 2019**

	BUDGET	1st MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 106,304	\$ 1,285	1.21%
Administration	508,489	43,875	8.63%
Police	649,368	42,474	6.54%
Streets	310,513	14,123	4.55%
Parks & Cemetery	4,400	25	0.57%
Zoning, Planning,	16,000		0.00%
Debt Service	41,012		0.00%
Contrib to Fund Bal			
TOTAL EXPENDITURES	\$ 1,636,086	101,783	6.22%