

**Town of Tryon
General Fund
Expenditure Report
11th Month May 2019**

	BUDGET	11th MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 74,033	\$ 54,199	73.21%
Administration	576,365	515,200	89.39%
Police	717,361	617,509	86.08%
Streets	404,711	321,229	79.37%
Parks & Cemetery	24,300	20,553	84.58%
Zoning, Planning,	22,000	19,195	87.25%
Debt Service	39,668	22,929	57.80%
Repayments (Fire, Powell)			
TOTAL EXPENDITURES	\$ 1,858,437	1,570,813	84.52%