

**TOWN OF TRYON, NORTH CAROLINA**  
**FISCAL YEAR 2019/2020 BUDGET ORDINANCE**

**BE IT ORDAINED** by the Governing Board of the Town of Tryon, North Carolina:

**Section 1** – It is estimated that the following revenue will be available in the General Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

General Fund Revenues		<u>\$1,636,086.00</u>
	<b>Total</b>	<b>\$1,636,086.00</b>

**Section 2** – The following amounts are hereby appropriated in the General Fund for the operation of Town government and its activities for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Governing Board		\$ 106,304.00
Administration		\$ 518,200.00
Police		\$ 674,712.00
Streets		<u>\$ 336,870.00</u>
	<b>Total</b>	<b>\$1,636,086.00</b>

**Section 3** – It is estimated that the following revenue will be available in the Powell Bill Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Powell Bill Revenues		<u>\$ 65,000.00</u>
	<b>Total</b>	<b>\$ 65,000.00</b>

**Section 4** – The following amount is hereby appropriated for expenditures in the Powell Bill Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Powell Bill Expenditures		<u>\$ 65,000.00</u>
	<b>Total</b>	<b>\$ 65,000.00</b>

**Section 5** - It is estimated that the following revenue will be available in the Tourism Development Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Tourism Development Fund Revenues		<u>\$ 20,000.00</u>
	<b>Total</b>	<b>\$ 20,000.00</b>

**Section 6** - The following amounts are hereby appropriated for expenditures in the Tourism Development Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Tourism Development Fund Expenditures		<u>\$ 20,000.00</u>
	<b>Total</b>	<b>\$ 20,000.00</b>

**Section 7** – It is estimated that the following revenue will be available in the Sanitation Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Sanitation Fund Revenues		<u>\$ 241,000.00</u>
	<b>Total</b>	<b>\$ 241,000.00</b>

**Section 8** - The following amounts are hereby appropriated for expenditures in the Sanitation Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Sanitation Fund Expenditures		<u>\$ 241,000.00</u>
	<b>Total</b>	<b>\$ 241,000.00</b>

**Section 9** – It is estimated that the following revenue will be available in the Water & Sewer Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Water & Sewer Fund Revenues		<u>\$1,623,464.00</u>
	<b>Total</b>	<b>\$1,623,464.00</b>

**Section 10** - The following amounts are hereby appropriated for expenditures in the Water & Sewer Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Water & Sewer Fund Expenditures		<u>\$1,623,464.00</u>
	<b>Total</b>	<b>\$1,623,464.00</b>

**Section 11** – It is estimated that the following revenue will be available in the Fire Department Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Fire Department Fund Revenues		<u>\$ 494,729.00</u>
	<b>Total</b>	<b>\$ 494,729.00</b>

**Section 12** - The following amounts are hereby appropriated for expenditures in the Fire Department Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Fire Department Fund Expenditures		<u>\$ 494,729.00</u>
	<b>Total</b>	<b>\$ 494,729.00</b>

**Section 13** – It is estimated that the following revenue will be available in the Harmon Field Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Harmon Field Fund Revenues		<u>\$ 175,000.00</u>
	<b>Total</b>	<b>\$ 175,000.00</b>

**Section 14** - The following amounts are hereby appropriated for expenditures in the Harmon Field Fund for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts established for the Town:

Harmon Field Fund Expenditures		<u>\$ 175,000.00</u>
	<b>Total</b>	<b>\$ 175,000.00</b>

**Section 15** – The operating funds encumbered on the financial records as of June 30, 2019 are hereby appropriated into this Ordinance.

**Section 16** – There is hereby levied a tax rate of 50.28 cents (\$0.5028) per one hundred dollars (\$100.00) valuation of property for the purpose of raising revenue in the General Fund in Section 1 of this Ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$157,085,591 and an estimated collection rate of 98%. This estimated rate of collection is based on the Fiscal Year 2017/2018 projected collection rate of 98%.

**Section 17** – There is hereby levied a tax rate of 10.6 (\$0.106) per one hundred dollars (\$100.00) valuation of property for the purpose of raising revenue in the Fire Department Fund in Section 11 of this Ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$157,085,591 and an estimated collection rate of 98%. This estimated rate of collection is based on the Fiscal Year 2017/2018.

**Section 18** - The Schedule of Fees for Fiscal Year 2019/2020 is included as Attachment 1 of this Ordinance and is hereby adopted as the official Schedule of Fees for Fiscal Year 2019/2020.

**Section 19** - The Schedule of Sanitation Rates for Fiscal Year 2019/2020 is included as Attachment 2 of this Ordinance and is hereby adopted as the official Schedule of Sanitation Rates for Fiscal Year 2019/2020.

**Section 20** - The Schedule of Water & Sewer Rates/Fees for Fiscal Year 2019/2020 is included as Attachment 3 of this Ordinance is hereby adopted as the official Schedule of Water & Sewer Rates/Fees for Fiscal Year 2019/2020.

**Section 21**- The Town Manager (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

- (A) The Town Manager may transfer amounts between line-item expenditures within a department without limitation. The Town Manager must make an official report on such transfers at the next regular meeting of the Governing Board.
- (B) The Town Manager may transfer amounts up to \$10,000.00 between functional areas/departments including contingency appropriations, within the same fund. The Town Manager must make an official report on such transfers at the next regular meeting of the Governing Board.
- (C) The Town Manager may not transfer any amounts between funds, except as approved by the Governing Board in the Annual Budget as amended.

**Section 22** - The Town Manager is hereby authorized to execute agreements, within funds included in this Ordinance or other actions by the Governing Board, for the following purposes:

- (1) Grant agreements with public and non-profit organizations.
- (2) Leases of routine business equipment.
- (3) Consultant, professional or maintenance service agreements.
- (4) Purchase of supplies, materials or equipment where formal bids are not required by law.
- (5) Applications for and agreements for acceptance of grant funds from Federal, State, public, and non-profit organization sources, and funds from other governmental units, for services rendered

- which have been previously approved by the Governing Board.
- (6) Construction or repair projects.
  - (7) Liability, health, life, disability, casualty, property, workers compensation or other insurance or performance bonds.
  - (8) Other administrative contracts which include agreements adopted in accordance with directives of the Governing Board.


**Section 23** - Pursuant to North Carolina General Statute 143-129, the Town Manager is hereby authorized to award formal bids received in amounts less than \$250,000.00 within the following guidelines:

- (1) Bid is awarded to the lowest responsible bidder;
- (2) Sufficient funding is available within the budget; and
- (3) Purchase is consistent with the goals and/or outcomes of the Town.

The Town Manager shall further be authorized to reject any and/or all bids received if it is in the best interest of the Town. A report shall be made to the Governing Board of all bids awarded or rejected under this section.


**Section 24** - Copies of this Ordinance shall be furnished to the Town Clerk, to the Governing Board, and to the Town Manager to be kept on file by them for examination by the public and for their direction in the disbursement of funds.

Adopted June 18, 2019



J. Alan Peoples, Mayor

Attest:



Susan B. Bell, Town Clerk

**ATTACHMENT 1**  
**Schedule of Fees for Fiscal Year 2019/2020**

**Administrative Fees**

NSF Check Fee	\$35.00
Accident Reports	\$8.00
Fingerprinting	\$10.00
Photocopying	\$0.35 Per Page
Parking Impound	\$35.00

**Rogers Park**

Reservation Fee (Town Resident)	\$115.00
Reservation Fee (Non Town Resident)	\$215.00
Deposit for Private Event	\$50.00
Deposit for Public Event	\$150.00

**Licenses**

Itinerant Merchants	\$150.00
Peddlers of Farm Products	\$35.00
Peddlers on Foot	\$50.00

**Planning & Zoning Fees**

Lake Lanier Encroachment Permit	\$650.00
Zoning Compliance Permit	\$100.00
Minor Subdivision	\$250.00
Zoning Verification Letter	\$100.00
Construction, Repair or Demo of Street or Sidewalk	\$200.00 (Plus \$1,000 refundable bond)
Wireless Telecommunication Tower	\$500.00 (Up to 1 acre, \$50 for each additional acre)
Final Plat (Major Subdivision)	\$500.00
Major Subdivision (Preliminary Plat)	\$700.00 (Up to 1 acre, \$50 for each additional acre)
Site Plan	\$400.00 (Up to 1 acre, \$50 for each additional acre)
Rezoning	\$800.00 (Up to 1 acre, \$75 for each additional acre)
Conditional Use Rezoning	\$1000.00 (Up to 1 acre, \$75 for each additional acre)
Text Amendment	\$500.00
Variance	\$800.00
Appeal	\$750.00
Vested Rights	\$850.00
Copy of Zoning Ordinance	\$25.00
Copy of Subdivision Ordinance	\$8.00
Zoning Map (11x17)	\$10.00
Zoning Map (22x34)	\$16.00

**ATTACHMENT 2**  
**Schedule of Sanitation Rates for Fiscal Year 2019/2020**  
**(Per Month)**

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Residential	\$ 21.00
Commercial GA	\$ 55.00
Commercial GB	\$116.00
Commercial GC	\$185.00
Special Pick-Up	\$ 56.00

Special pickups:

Brush/limbs/shrubs:

Up to 2 wheelbarrows full	No charge
Between 2 wheelbarrows and 6.5 cubic feet	\$ 30.00
Between 6.5 cubic feet and 13 cubic feet	\$ 55.00

Construction & demolition materials

Up to 2 wheelbarrows full	No charge
Between 2 wheelbarrows and 6.5 cubic feet	\$ 40.00
Between 6.5 cubic feet and 13 cubic feet	\$ 70.00

Electronics

Per Electronic	\$ 20.00
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White Goods

Per White Good	\$ 20.00
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Furniture

Per Furniture Piece	\$ 5.00
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**ATTACHMENT 3**  
**Schedule of Water/Sewer Rates for Fiscal Year 2019/2020**  
**(Per Month)**

**BASE RATES**

<b>Customer Description</b>	<b>FY16/17 Rate</b>	<b>Gallons</b>
Inside Residential	\$ 15.01	1000
Outside Residential	\$ 32.95	1000
Industrial	\$ 1,261.62	300,000

**BASE RATES FOR METERS WITH MULTIPLE USERS**

2 Units	\$ 30.01	2,000
3 Units	\$ 45.02	3,000
4 Units	\$ 60.02	4,000
6 Units	\$ 90.03	6,000
8 Units	\$ 120.05	8,000
11 Units	\$ 165.06	11,000
14 Units	\$ 210.08	14,000
22 Units	\$ 330.13	22,000
43 Apartment Units	\$ 645.25	43,000
60 Apartment Units	\$ 900.34	60,000
98 Beds	\$ 1,470.56	98,000

**RATES PER ADDITIONAL THOUSAND**

<b>Usage Over Base Rate Allowance</b>	<b>Cost/1000 Gallons</b>	
	<b>Inside</b>	<b>Outside</b>
Next 97,600 gallons	\$ 4.00	\$ 12.00
Next 400,000 gallons	\$ 4.14	\$ 12.42
Next 500,000 gallons	\$ 4.27	\$ 12.82
Any Additional	\$ 4.41	\$ 13.24

Sewer Charge - 150% of Water charges  
 Industrial Sewer Rate - \$2.22 per thousand

**MONTHLY METER CHARGES**

3/4" meter	\$1.60
1" meter	\$2.25
2" meter	\$3.75
Meter Testing Fee	\$400.00

**ADDITIONAL FEES AND CHARGES**

Inside Water Tap	\$840.00	<b>PLUS</b>	\$160.00	3/4" Meter
Inside Sewer Tap	\$600.00		\$225.00	1" Meter
1" Inside Water Tap	\$1,526.00		\$375.00	2" Meter
2" Inside Water Tap	\$2,000.00			
Outside Water Tap	\$1,440.00			
Outside Sewer Tap	\$1,200.00			
1" Outside Water Tap	\$2,050.00			
2" Outside Water Tap	\$3,000.00			
Lake Lanier Impact Fee	\$2,000.00			

(for taps located in the Phase II development running from Caledonia Road along Lakeshore Drive Through the old Scout Camp to the houses up on the hill located off of Lakeshore Drive.)

		<b>After 4 PM</b>
Reconnect Fee for Delinquent Payments	\$35.00	\$75.00
Reconnect Fee - Customer's Request	\$25.00	\$65.00
Administrative Fee	\$25.00	
Late Fee	\$5.00	
Water Deposits Residential	\$100.00	
Water Deposits Commercial	\$150.00	





# TOWN OF TRYON

301 N. TRADE ST.

TRYON, NORTH CAROLINA 28782

(828) 859-6654 • FAX (828) 859-6653

## TOWN OF TRYON BOARD OF COMMISSIONERS FY 19/20 MEETING SCHEDULE

### **August 20, 2019**

6:00 Work Session  
7:00 Regular Meeting

### **September 17, 2019**

6:00 Work Session  
7:00 Regular Meeting

### **October 15, 2019**

6:00 Work Session  
7:00 Regular Meeting

### **November 19, 2019**

6:00 Work Session  
7:00 Regular Meeting

### **December 17, 2019**

6:00 Work Session  
7:00 Regular Meeting

### **January 21, 2020**

6:00 Work Session  
7:00 Regular Session

### **February 18, 2020**

6:00 Work Session  
7:00 Regular Session

### **March 17, 2020**

6:00 Work Session  
7:00 Regular Session

### **April 21, 2020**

6:00 Work Session  
7:00 Regular Session

### **May 19, 2020**

6:00 Work Session  
7:00 Regular Session

### **June 16, 2020**

6:00 Work Session  
7:00 Regular Session