

**Town of Tryon
General Fund
Expenditure Report
9th Month MARCH 2019**

	BUDGET	9th MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 74,033	\$ 43,781	59.14%
Administration	477,265	378,439	79.29%
Police	717,361	518,772	72.32%
Streets	289,011	268,273	92.82%
Parks & Cemetery	7,700	5,231	67.94%
Zoning, Planning,	16,000	16,250	101.56%
Debt Service	39,668	22,929	57.80%
Repayments (Fire, Powell)			
TOTAL EXPENDITURES	\$ 1,621,037	1,253,675	77.34%