

**Town of Tryon
Budget Report
All Fund Summary
9TH MONTH 3/31/19**

| | BUDGET | | ACTUAL 9TH MONTH 3/31/2019 | PERCENT TO BUDGET |
|-----------------------|---------------------|-----------|---------------------------------------|------------------------------|
| REVENUES | | | | |
| General Fund | \$ 1,660,037 | \$ | 1,441,080 | 87% |
| Powell Bill Fund | 80,000 | | 67,735 | 85% |
| Fire Department | 501,129 | | 521,971 | 104% |
| Harmon Field | 278,500 | | 264,973 | 95% |
| Water Fund | 1,176,764 | | 767,732 | 65% |
| Sewer Fund | 520,500 | | 382,444 | 73% |
| Sanitation Fund | 357,000 | | 172,685 | 48% |
| | | | | |
| TOTAL REVENUE | \$ 4,573,930 | \$ | 3,618,619 | 79% |
| EXPENSES | | | | |
| General Fund | \$ 1,660,037 | \$ | 1,253,675 | 76% |
| Powell Bill Fund | 80,000 | | 1,300 | 2% |
| Fire Department | 501,129 | | 247,800 | 49% |
| Harmon Field | 278,500 | | 346,506 | 124% |
| Water Fund | 1,176,760 | | 640,406 | 54% |
| Sewer Fund | 520,500 | | 304,241 | 58% |
| Sanitation Fund | 357,000 | | 296,837 | 83% |
| | | | | |
| TOTAL EXPENSES | \$ 4,573,926 | \$ | 3,090,764 | 68% |