

**Town of Tryon
General Fund
Expenditure Report
8th Month FEBRUARY 2019**

	BUDGET	8th MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 74,033	\$ 36,959	49.92%
Administration	477,265	330,756	69.30%
Police	717,361	472,262	65.83%
Streets	289,011	235,475	81.48%
Parks & Cemetery	7,700	727	9.44%
Zoning, Planning,	16,000	15,725	98.28%
Debt Service	39,668	22,929	57.80%
Repayments (Fire, Powell)			
TOTAL EXPENDITURES	\$ 1,621,037	1,114,832	68.77%