

**Town of Tryon  
Budget Report  
All Fund Summary  
8TH MONTH 2/28/19**

	<b>BUDGET</b>		<b>ACTUAL 8TH MONTH 2/28/2019</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>				
General Fund	\$ 1,660,037	\$	1,292,391	78%
Powell Bill Fund	80,000		67,732	85%
Fire Department	501,129		504,053	101%
Harmon Field	278,500		258,219	93%
Water Fund	1,176,764		688,359	58%
Sewer Fund	520,500		340,534	65%
Sanitation Fund	357,000		153,217	43%
<b>TOTAL REVENUE</b>	<b>\$ 4,573,930</b>	<b>\$</b>	<b>3,304,506</b>	<b>72%</b>
<b>EXPENSES</b>				
General Fund	\$ 1,660,037	\$	1,114,832	67%
Powell Bill Fund	80,000		2,600	3%
Fire Department	501,129		224,770	45%
Harmon Field	278,500		320,267	115%
Water Fund	1,176,760		577,342	49%
Sewer Fund	520,500		270,689	52%
Sanitation Fund	357,000		281,995	79%
<b>TOTAL EXPENSES</b>	<b>\$ 4,573,926</b>	<b>\$</b>	<b>2,792,496</b>	<b>61%</b>