

**Town of Tryon
General Fund
Expenditure Report
5th Month November 2018**

| | BUDGET | 5th MONTH ENDED | PERCENT TO BUDGET |
|---------------------------|---------------------|------------------------|------------------------------|
| Governing Board | \$ 74,033 | \$ 23,864 | 32.23% |
| Administration | 468,765 | 227,260 | 48.48% |
| Police | 632,610 | 263,768 | 41.70% |
| Streets | 265,311 | 129,972 | 48.99% |
| Parks & Cemetery | 7,700 | 353 | 4.59% |
| Zoning, Planning, | 16,000 | 7,980 | 49.88% |
| Debt Service | 39,668 | 16,972 | 42.79% |
| Repayments (Fire, Powell) | | | |
| TOTAL EXPENDITURES | \$ 1,504,086 | 670,169 | 44.56% |