

**Town of Tryon  
Budget Report  
All Fund Summary  
5TH MONTH 11/30/18**

	<b>BUDGET</b>		<b>ACTUAL 5TH MONTH ENDING 11/30/18</b>		<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>					
General Fund	\$ 1,543,086	\$	819,178		53%
Powell Bill Fund	80,000		33,868		42%
Fire Department	494,729		366,745		74%
Harmon Field	179,500		121,686		68%
Water Fund	1,123,764		450,291		40%
Sewer Fund	504,500		209,941		42%
Sanitation Fund	218,000		96,116		44%
<b>TOTAL REVENUE</b>	<b>\$ 4,143,579</b>	<b>\$</b>	<b>2,097,824</b>		<b>51%</b>
<b>EXPENSES</b>					
General Fund	\$ 1,543,086	\$	670,169		43%
Powell Bill Fund	80,000				0%
Fire Department	494,729		144,096		29%
Harmon Field	179,500		133,666		74%
Water Fund	1,174,178		361,327		31%
Sewer Fund	454,087		153,771		34%
Sanitation Fund	218,000		84,395		39%
<b>TOTAL EXPENSES</b>	<b>\$ 4,143,579</b>	<b>\$</b>	<b>1,547,423</b>		<b>37%</b>