

**Town of Tryon
Budget Report
All Fund Summary
7TH MONTH 1/31/10**

	BUDGET		ACTUAL 7TH MONTH 1/31/2019	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,543,086	\$	1,218,231	79%
Powell Bill Fund	80,000		67,730	85%
Fire Department	494,729		473,615	96%
Harmon Field	179,500		168,455	94%
Water Fund	1,174,178		606,629	52%
Sewer Fund	504,500		299,960	59%
Sanitation Fund	218,000		134,340	62%
TOTAL REVENUE	\$ 4,193,993	\$	2,968,960	71%
EXPENSES				
General Fund	\$ 1,543,086	\$	999,456	65%
Powell Bill Fund	80,000		1,300	2%
Fire Department	494,729		205,015	41%
Harmon Field	179,500		217,496	121%
Water Fund	1,174,178		541,999	46%
Sewer Fund	454,087		238,023	52%
Sanitation Fund	218,000		261,232	120%
TOTAL EXPENSES	\$ 4,143,579	\$	2,464,522	59%