

**Town of Tryon  
General Fund  
Expenditure Report  
6th Month December 2018**

|                           | <b>BUDGET</b>       | <b>6th MONTH ENDED</b> | <b>PERCENT TO<br/>BUDGET</b> |
|---------------------------|---------------------|------------------------|------------------------------|
| Governing Board           | \$ 74,033           | \$ 5,296               | 7.15%                        |
| Administration            | 468,765             | 46,840                 | 9.99%                        |
| Police                    | 632,610             | 41,837                 | 6.61%                        |
| Streets                   | 265,311             | 15,094                 | 5.69%                        |
| Parks & Cemetery          | 7,700               |                        | 0.00%                        |
| Zoning, Planning,         | 16,000              |                        | 0.00%                        |
| Debt Service              | 39,668              | 9,712                  | 24.48%                       |
| Repayments (Fire, Powell) |                     |                        |                              |
| <b>TOTAL EXPENDITURES</b> | <b>\$ 1,504,086</b> | <b>118,778</b>         | <b>7.90%</b>                 |