

**Town of Tryon  
Budget Report  
All Fund Summary  
6TH MONTH 12/31/18**

	<b>BUDGET</b>		<b>ACTUAL 6TH MONTH ENDING 12/31/18</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>				
General Fund	\$ 1,543,086	\$	135,339	9%
Powell Bill Fund	80,000		2	0%
Fire Department	494,729		28,334	6%
Harmon Field	179,500		6,787	4%
Water Fund	1,123,764		90,739	8%
Sewer Fund	504,500		42,865	8%
Sanitation Fund	218,000		19,218	9%
<b>TOTAL REVENUE</b>	<b>\$ 4,143,579</b>	<b>\$</b>	<b>323,283</b>	<b>8%</b>
<b>EXPENSES</b>				
General Fund	\$ 1,543,086	\$	118,778	8%
Powell Bill Fund	80,000			0%
Fire Department	494,729		48,112	10%
Harmon Field	179,500		9,418	5%
Water Fund	1,174,178		39,425	3%
Sewer Fund	454,087		14,831	3%
Sanitation Fund	218,000		9,392	4%
<b>TOTAL EXPENSES</b>	<b>\$ 4,143,579</b>	<b>\$</b>	<b>239,957</b>	<b>6%</b>