

**Town of Tryon
Budget Report
All Fund Summary
4TH MONTH 10/31/18**

	BUDGET		ACTUAL 4TH MONTH ENDING 10/31/18	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,543,086	\$	735,466	48%
Powell Bill Fund	80,000		8	0%
Fire Department	494,729		349,606	71%
Harmon Field	179,500		114,397	64%
Water Fund	1,123,764		359,932	32%
Sewer Fund	504,500		170,842	34%
Sanitation Fund	218,000		76,554	35%
TOTAL REVENUE	\$ 4,143,579	\$	1,806,805	44%
EXPENSES				
General Fund	\$ 1,543,086	\$	504,041	33%
Powell Bill Fund	80,000			0%
Fire Department	494,729		108,483	22%
Harmon Field	179,500		91,985	51%
Water Fund	1,174,178		273,037	23%
Sewer Fund	454,087		112,989	25%
Sanitation Fund	218,000		60,102	28%
TOTAL EXPENSES	\$ 4,143,579	\$	1,150,637	28%