

**Town of Tryon
General Fund
Expenditure Report
3rd Month September 2018**

	BUDGET	3rd MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 74,033	\$ 13,069	17.65%
Administration	468,765	131,767	28.11%
Police	632,610	135,901	21.48%
Streets	265,311	69,331	26.13%
Parks & Cemetery	7,700	237	3.07%
Zoning, Planning,	16,000	2,160	13.50%
Debt Service	39,668	9,712	24.48%
Repayments (Fire, Powell)			
TOTAL EXPENDITURES	\$ 1,504,086	362,177	24.08%