

**Town of Tryon
Budget Report
All Fund Summary
3RD MONTH 9/30/18**

	BUDGET		ACTUAL 3RD MONTH ENDING 9/30/18		PERCENT TO BUDGET
REVENUES					
General Fund	\$ 1,543,086	\$	644,249		42%
Powell Bill Fund	80,000		6		0%
Fire Department	494,729		306,673		62%
Harmon Field	179,500		105,221		59%
Water Fund	1,123,764		279,120		25%
Sewer Fund	504,500		127,686		25%
Sanitation Fund	218,000		57,582		26%
TOTAL REVENUE	\$ 4,143,579	\$	1,520,537		37%
EXPENSES					
General Fund	\$ 1,543,086	\$	326,177		21%
Powell Bill Fund	80,000		-		0%
Fire Department	494,729		84,364		17%
Harmon Field	179,500		38,081		21%
Water Fund	1,174,178		180,600		15%
Sewer Fund	454,087		62,942		14%
Sanitation Fund	218,000		41,095		19%
TOTAL EXPENSES	\$ 4,143,579	\$	733,259		18%