

**Town of Tryon  
Budget Report  
All Fund Summary  
2ND MONTH 8/31/2018**

	<b>BUDGET</b>	<b>ACTUAL 2nd MONTH ENDING 8/31/18</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>			
General Fund	\$ 1,543,086	\$ 553,144	36%
Powell Bill Fund	80,000	4	0%
Fire Department	494,729	264,986	54%
Harmon Field	179,500	85,871	48%
Water Fund	1,123,764	186,621	17%
Sewer Fund	504,500	84,804	17%
Sanitation Fund	218,000	38,246	18%
<b>TOTAL REVENUE</b>	<b>\$ 4,143,579</b>	<b>\$ 1,213,675</b>	<b>29%</b>
<b>EXPENSES</b>			
General Fund	\$ 1,543,086	\$ 252,171	16%
Powell Bill Fund	80,000	-	0%
Fire Department	494,729	65,647	13%
Harmon Field	179,500	22,507	13%
Water Fund	1,174,178	111,509	9%
Sewer Fund	454,087	36,146	8%
Sanitation Fund	218,000	25,460	12%
<b>TOTAL EXPENSES</b>	<b>\$ 4,143,579</b>	<b>\$ 513,440</b>	<b>12%</b>