

**Town of Tryon
Budget Report
All Fund Summary
12TH MONTH 6/30/2018**

	BUDGET	ACTUAL 12TH MONTH ENDIN 6/30/18	PERCENT TO BUDGET
REVENUES			
General Fund	\$ 1,775,226	\$ 2,038,385	115%
Powell Bill Fund	136,562	68,430	50%
Fire Department	311,332	338,738	109%
Harmon Field	223,138	212,845	95%
Water Fund	1,117,814	1,137,510	102%
Sewer Fund	500,000	496,420	99%
Sanitation Fund	218,181		0%
TOTAL REVENUE	\$ 4,282,253	\$ 4,292,327	100%
EXPENSES			
General Fund	\$ 1,775,226	\$ 1,538,743	87%
Powell Bill Fund	136,562	116,220	85%
Fire Department	311,332	295,701	95%
Harmon Field	223,138	210,282	94%
Water Fund	1,181,670	1,162,160	98%
Sewer Fund	436,144	459,522	105%
Sanitation Fund	208,912		0%
TOTAL EXPENSES	\$ 4,272,984	\$ 3,782,627	89%