

**Town of Tryon
General Fund
Expenditure Report
1st Month July 2018**

	BUDGET	1st MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 74,033	\$ 5,296	7.15%
Administration	468,765	43,753	9.33%
Police	632,610	36,332	5.74%
Streets	265,311	13,078	4.93%
Parks & Cemetery	7,700		0.00%
Zoning, Planning,	16,000		0.00%
Debt Service	39,668	9,712	24.48%
Repayments (Fire, Powell)			
TOTAL EXPENDITURES	\$ 1,504,086	108,170	7.19%