

**Town of Tryon
Budget Report
All Fund Summary
1st MONTH 7/31/2018**

	BUDGET		ACTUAL 1st MONTH ENDIN 7/31/18	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,543,086	\$	135,339	9%
Powell Bill Fund	80,000			0%
Fire Department	494,729		28,334	6%
Harmon Field	179,500		6,787	4%
Water Fund	1,123,764		91,765	8%
Sewer Fund	504,500		41,839	8%
Sanitation Fund	218,000		19,218	9%
TOTAL REVENUE	\$ 4,143,579	\$	323,281	8%
EXPENSES				
General Fund	\$ 1,543,086	\$	108,170	7%
Powell Bill Fund	80,000			0%
Fire Department	360,916		9,938	3%
Harmon Field	179,500		8,227	5%
Water Fund	1,174,178		35,188	3%
Sewer Fund	454,087		13,579	3%
Sanitation Fund	218,000		11,299	5%
TOTAL EXPENSES	\$ 4,009,766	\$	186,402	5%