

**Town of Tryon  
Budget Report  
All Fund Summary  
11TH MONTH 5/31/2018**

	<b>BUDGET</b>	<b>ACTUAL 11TH MONTH ENDIN 5/31/18</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>			
General Fund	\$ 1,775,226	\$ 902,635	51%
Powell Bill Fund	136,562	68,428	50%
Fire Department	311,332	334,875	108%
Harmon Field	223,138	209,271	94%
Water Fund	1,117,814	974,791	87%
Sewer Fund	500,000	454,609	91%
Sanitation Fund	218,181	212,596	97%
<b>TOTAL REVENUE</b>	<b>\$ 4,282,253</b>	<b>\$ 3,157,205</b>	<b>74%</b>
<b>EXPENSES</b>			
General Fund	\$ 1,775,226	\$ 1,395,644	79%
Powell Bill Fund	136,562	112,320	82%
Fire Department	311,332	282,704	91%
Harmon Field	223,138	196,283	88%
Water Fund	1,181,670	1,090,213	92%
Sewer Fund	436,144	420,650	96%
Sanitation Fund	208,912	197,637	95%
<b>TOTAL EXPENSES</b>	<b>\$ 4,272,984</b>	<b>\$ 3,695,451</b>	<b>86%</b>