

**Town of Tryon  
Budget Report  
All Fund Summary  
10TH MONTH 4/30/2018**

	<b>BUDGET</b>	<b>ACTUAL 10TH MONTH ENDING 4/30/18</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>			
General Fund	\$ 1,543,186	\$ 1,590,831	103%
Powell Bill Fund	136,562	68,427	50%
Fire Department	311,332	330,711	106%
Harmon Field	186,000	205,587	111%
Water Fund	1,114,814	881,793	79%
Sewer Fund	503,000	409,268	81%
Sanitation Fund	218,181	193,492	89%
<b>TOTAL REVENUE</b>	<b>\$ 4,013,075</b>	<b>\$ 3,680,107</b>	<b>92%</b>
<b>EXPENSES</b>			
General Fund	\$ 1,543,186	\$ 1,134,825	74%
Powell Bill Fund	136,562	56,363	41%
Fire Department	311,332	183,774	59%
Harmon Field	186,000	158,396	85%
Water Fund	1,133,929	922,128	81%
Sewer Fund	483,885	309,954	64%
Sanitation Fund	218,181	164,195	75%
<b>TOTAL EXPENSES</b>	<b>\$ 4,013,075</b>	<b>\$ 2,929,636</b>	<b>73%</b>