

**Town of Tryon
Budget Report
All Fund Summary
9TH MONTH 3/31/2018**

	BUDGET	ACTUAL 9TH MONTH ENDING 3/31/18	PERCENT TO BUDGET
REVENUES			
General Fund	\$ 1,543,186	\$ 1,540,848	100%
Powell Bill Fund	136,562	68,425	50%
Fire Department	311,332	325,736	105%
Harmon Field	186,000	200,131	108%
Water Fund	1,114,814	797,668	72%
Sewer Fund	503,000	369,039	73%
Sanitation Fund	218,181	174,887	80%
TOTAL REVENUE	\$ 4,013,075	\$ 3,476,733	87%
EXPENSES			
General Fund	\$ 1,543,186	\$ 1,032,049	67%
Powell Bill Fund	136,562	56,363	41%
Fire Department	311,332	1,661,224	534%
Harmon Field	186,000	146,889	79%
Water Fund	1,133,929	599,925	53%
Sewer Fund	483,885	272,192	56%
Sanitation Fund	218,181	144,634	66%
TOTAL EXPENSES	\$ 4,013,075	\$ 3,913,277	98%