

**Town of Tryon  
Budget Report  
All Fund Summary  
7TH MONTH 1/31/2018**

	<b>BUDGET</b>	<b>ACTUAL 7TH MONTH ENDING 1/31/18</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>			
General Fund	\$ 1,543,186	\$ 1,356,059	88%
Powell Bill Fund	136,562	68,423	50%
Fire Department	311,332	290,236	93%
Harmon Field	186,000	173,762	93%
Water Fund	1,114,814	629,905	57%
Sewer Fund	503,000	289,749	58%
Sanitation Fund	218,181	136,025	62%
<b>TOTAL REVENUE</b>	<b>\$ 4,013,075</b>	<b>\$ 2,944,159</b>	<b>73%</b>
<b>EXPENSES</b>			
General Fund	\$ 1,543,186	\$ 819,394	53%
Powell Bill Fund	136,562	52,108	38%
Fire Department	311,332	136,724	44%
Harmon Field	186,000	125,917	68%
Water Fund	1,133,929	513,676	45%
Sewer Fund	483,885	217,985	45%
Sanitation Fund	218,181	111,120	51%
<b>TOTAL EXPENSES</b>	<b>\$ 4,013,075</b>	<b>\$ 1,976,925</b>	<b>49%</b>