

TRYON UTILITY REPORT
MONTH OF DECEMBER 2015

Water metered.....		<u>12,431,351</u> gallons
Water used by Fire Dept.....		<u>2,650</u>
Estimated loss for breaks and flushing.....		<u>477,000</u>
Total.....		<u>11,951,701</u>
Water Billed.....		<u>7,207,900</u>
Unaccounted for loss.....		<u>4,743,801</u>
Water loss.....	<u>39.69%</u>	
Water used by Columbus.....		_____ gallons
Wastewater treated		<u>15,567,000</u> gallons
Wastewater from CYP.....		_____
Land applied sludge.....		_____ gallons
Vehicles traveled.....		<u>3,373</u> miles
Hours on backhoe		
New water service.....	_____	New sewer service.....
Registers or Meters replaced	<u>17</u>	Sewer blockage.....
Meters relocated.....	_____	Sewer relocated.....
Water leaks/breaks.....	<u>7</u>	
Valves replaced.....	_____	Size.....
Valves added.....	_____	Size.....
Lines added.....	_____	Manhole repaired.....
Water lines replaced....	_____	
Hydrants Replaced	_____	Right-of-way maintenance.....
Hydrants Repaired	<u>1</u>	<u>0</u> hours
Overtime:		
Outside.....		<u>11</u> hours
Water Plant.....		<u>6</u> hours
Wastetreatment.....		<u>0</u> hours
Vacation.....		<u>8</u> hours
Sick leave.....		<u>127</u> hours
Holiday pay		<u>192</u> hours

Comments:

Distribution Street Department.....	<u>20</u>	man hours
Assisted Water Treatment Plant.....	<u> </u>	man hours
Sewer Plant.....	<u>13</u>	man hours
Harmon Field.....	<u> </u>	man hours
Parks.....	<u> </u>	man hours
Fire Department.....	<u>12</u>	man hours
	<u> </u>	
Public Works.....	<u> </u>	man hours
Getting samples.....	<u>8</u>	
	<u> </u>	
WORK ORDERS COMPLETED	<u>88</u>	

* New water meters are accurate to (+ or -) 5%. As meters age, the accuracy drops. Meters tend to run slower as they age.

UNACCOUNTED FOR LOSSES - 2015

	<u>Percent Loss</u>	<u># of Breaks Repaired</u>
January	41.63	2
February	43.11	2
March	46.39	0
April	42.63	1
May	39.58	5
June	30.84	4
July	21	5
August	37.66	7
September	39.45	6
October	32.9	6
November	44.87	3
December	39.69	4
	<u> </u>	<u> </u>
Average	38.31%	3.75
Total for year		45

TRYON STREET REPORT
MONTH OF DECEMBER 2015

a. Paved (patched).....	<u>65</u> tons	<u>contracted</u> man hours
b. Maintenance of streets, walks, parks.....		<u>35</u> man hours
	Snow removal	<u> </u> man hours
c. Collection of brush and other refuse.....		<u>45</u> man hours
d. Assisted other departments	AS NEEDED	W/S
		<u> </u> man hours
e. Maintenance of vehicles and equipment.....		<u>8</u> man hours
f. Harmon Field.....		<u>0</u> man hours
g. Leaf Pickup.....		<u>125</u> man hours
h. Cemetery.....		<u>0</u> man hours
i. ABC Store.....		<u>16</u> man hours
Vehicles traveled.....		<u>2782</u>
Vacation.....		<u>48.00</u> hours
Sick leave.....		<u>24.00</u> hours
Holiday Pay.....		<u>120.00</u> hours
Overtime.....		<u>24.00</u> hours

TRYON SANITATION REPORT
MONTH OF DECEMBER 2015

	Pounds	Tons
a. Solid.....	<u>122,800</u>	<u>61.4</u>
b. C&D.....	<u>-</u>	<u>0</u>
c. Recycles		
Tires.....	<u>-</u>	<u>0</u>
Paper.....	<u>27,700</u>	<u>13.85</u>
Glass.....	<u>12,300</u>	<u>6.15</u>
Electrical.....	<u>-</u>	<u>0</u>
Metal.....	<u>-</u>	<u>0</u>
Aluminum Cans.....	<u>-</u>	<u>0</u>
d. Brush (Sanitation & Steet).....	<u>22,308</u>	<u>11.15</u>

Vehicles traveled..... 2,036 miles

Vacation..... 0.00 hours

Sick leave..... 0.00 hours

Holiday Pay..... 72.00 hours

Overtime..... 2 hours

Sanitation work orders..... 19

HARMON FIELD
MONTH OF DECEMBER 2015

Cabin reservations.....	<u>10</u> day(s)
Screened in Shed reservations.....	<u>0</u> day(s)
New Shed reservations.....	<u>0</u> day(s)
Little League Field A.....	<u>0</u> day(s)
Little League Field B.....	<u>0</u> day(s)
Little League Field C.....	<u>0</u> day(s)
Soccer.....	<u>0</u> day(s)
Horse Show.....	<u>0</u> day(s)
Football (Soccer 2).....	<u>0</u> day(s)
Ziglar Field.....	<u>0</u> day(s)
Miles traveled.....	<u> </u>
Vacation leave.....	<u>16.00</u> hours
Sick leave.....	<u>22.00</u> hours
Holiday Pay.....	<u>48.00</u> hours
Overtime.....	<u>1.00</u> hours